

**COMPROMISOS PRESUPUESTARIOS SEGÚN LA CLASIFICACIÓN  
ECONÓMICA Y POR FINALIDAD Y FUNCIÓN DEL GASTO MES FEBRERO  
2022**

| CLASIFICACION DEL GASTO    | COMPROMISO PRESUPUESTARIO |
|----------------------------|---------------------------|
| APLICACIONES FINANCIERAS   | 77,550,631.74             |
| CONTRIBUCIONES FIGURATIVAS | 29,632,275.50             |
| GASTOS CORRIENTES          | 8,714,978,438.28          |
| ADMINIST. GENERAL          | 2,237,188,762.50          |
| ADMINIST. FISCAL           | 92,604,287.14             |
| ADMINIST. GRAL. S/D.       | 237,375,524.92            |
| APOYO A GOB. MUNICIP.      | 1,382,828,534.34          |
| CONTROL FISCAL             | 29,893,346.40             |
| CULTO                      | 274,714.66                |
| JUSTICIA                   | 358,433,144.97            |
| LEGISLACION                | 135,779,210.07            |
| BIENESTAR SOCIAL           | 643,713,960.08            |
| ASISTENCIA SOCIAL          | 210,266,992.21            |
| BIENESTAR SOCIAL S/D.      | 152,389,798.05            |
| DEPORTES Y RECREAC.        | 15,362,753.03             |
| PROMOCION SOCIAL           | 7,086,861.55              |
| SEGURIDAD SOCIAL           | 210,317,232.68            |
| VIVIENDA Y URBANISMO       | 48,290,322.56             |
| CIENCIA Y TECNICA          | 6,476,670.38              |
| CIENCIA Y TECNICA S/DISCR. | 658,593.72                |
| INVESTIGACION Y DESARROLLO | 5,818,076.66              |
| CULTURA Y EDUCACION        | 2,654,723,487.67          |
| CULTURA                    | 27,438,423.65             |
| CULTURA Y EDUC. S/DISC.    | 47,444,463.37             |
| EDUCACION ELEMENTAL        | 1,396,274,137.78          |
| EDUCACION MEDIA Y TEC.     | 1,109,716,811.05          |
| EDUCACION TERC. Y UNIV.    | 73,849,651.82             |
| DESARR.DE ECONOMIA         | 998,577,542.24            |
| AGRIC., GAN. Y REC.        | 41,636,444.38             |
| COMERCIO ALMACENAJE        | 1,293,152.17              |
| COMUNICACIONES             | 85,406,605.99             |
| DESARR.DE ECONOMIA S/D     | 363,689,392.77            |
| ENERGIA Y COMBUSTIB.       | 454,044,846.83            |
| INDUSTRIA                  | 2,399,961.19              |
| SUELO, RIEGO, DESAG.       | 15,741,181.35             |
| TRANSPORTE VIAL            | 24,722,216.28             |
| TURISMO                    | 9,643,741.28              |
| DEUDA PUBLICA              | 140,447.20                |
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| SALUD                      | 1,597,526,695.27          |
| ATENCION MEDICA            | 1,568,643,019.64          |
| SALUD SIN DISCRIMINAR      | 6,763,601.25              |
| SANEAMIENTO AMBIENT.       | 22,120,074.38             |
| SEGURIDAD                  | 576,630,872.94            |
| POLICIA INTERIOR           | 551,032,201.71            |
| RECLUSION Y CORREC.        | 0.00                      |
| SEGURIDAD SIN DISCRIMINAR  | 25,598,671.23             |

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|----------------------------|--------------------------|
| <b>GASTOS DE CAPITAL</b>   | <b>1,550,751,724.96</b>  |
| <b>ADMINIST. GENERAL</b>   | <b>153,464,573.17</b>    |
| ADMINIST. FISCAL           | 0.00                     |
| ADMINIST. GRAL. S/D.       | 8,853,422.35             |
| APOYO A GOB. MUNICIP.      | 144,410,053.67           |
| CONTROL FISCAL             | 0.00                     |
| CULTO                      | 0.00                     |
| JUSTICIA                   | 198,197.15               |
| LEGISLACION                | 2,900.00                 |
| <b>BIENESTAR SOCIAL</b>    | <b>836,550,569.12</b>    |
| ASISTENCIA SOCIAL          | 9,888,809.98             |
| BIENESTAR SOCIAL S/D.      | 322,994.00               |
| DEPORTES Y RECREAC.        | 0.00                     |
| PROMOCION SOCIAL           | 0.00                     |
| SEGURIDAD SOCIAL           | 508,899,088.92           |
| VIVIENDA Y URBANISMO       | 317,439,676.22           |
| <b>CIENCIA Y TECNICA</b>   | <b>0.00</b>              |
| CIENCIA Y TECNICA S/DISCR. | 0.00                     |
| INVESTIGACION Y DESARROLLO | 0.00                     |
| <b>CULTURA Y EDUCACION</b> | <b>40,373,659.56</b>     |
| CULTURA                    | 6,824,523.15             |
| CULTURA Y EDUC. S/DISC.    | 2,138,086.91             |
| EDUCACION ELEMENTAL        | 31,401,741.37            |
| EDUCACION MEDIA Y TEC.     | 9,308.13                 |
| EDUCACION TERC. Y UNIV.    | 0.00                     |
| <b>DESARR.DE ECONOMIA</b>  | <b>470,065,768.28</b>    |
| AGRIC., GAN. Y REC.        | 38,621.54                |
| COMERCIO ALMACENAJE        | 0.00                     |
| COMUNICACIONES             | 0.00                     |
| DESARR.DE ECONOMIA S/D     | 222,105.07               |
| ENERGIA Y COMBUSTIB.       | 52,650,072.74            |
| INDUSTRIA                  | 0.00                     |
| SUELO, RIEGO, DESAG.       | 4,327,950.38             |
| TRANSPORTE VIAL            | 412,802,798.42           |
| TURISMO                    | 24,220.13                |
| <b>SALUD</b>               | <b>47,445,953.54</b>     |
| ATENCION MEDICA            | 29,876,075.37            |
| SANEAMIENTO AMBIENT.       | 17,569,878.17            |
| <b>SEGURIDAD</b>           | <b>2,851,201.29</b>      |
| POLICIA INTERIOR           | 596,875.29               |
| SEGURIDAD SIN DISCRIMINAR  | 2,254,326.00             |
| <b>Total general</b>       | <b>10,372,913,070.48</b> |