

| COMPROMISOS PRESUPUESTARIOS SEGÚN LA CLASIFICACIÓN ECONÓMICA Y POR FINALIDAD Y FUNCIÓN DEL GASTO MES AGOSTO 2022 | |
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| CLASIFICACION DEL GASTO | COMPROMISO PRESUPUESTARIO |
| APLICACIONES FINANCIERAS | 0.00 |
| CONTRIBUCIONES FIGURATIVAS | 58,348,564.18 |
| GASTOS CORRIENTES | 12,924,616,678.41 |
| ADMINIST. GENERAL | 3,884,535,033.87 |
| ADMINIST. FISCAL | 112,551,224.49 |
| ADMINIST. GRAL. S/D. | 380,448,240.21 |
| APOYO A GOB. MUNICIP. | 2,570,451,915.04 |
| CONTROL FISCAL | 45,254,754.84 |
| CULTO | 496,463.89 |
| JUSTICIA | 556,773,739.80 |
| LEGISLACION | 218,558,695.60 |
| BIENESTAR SOCIAL | 789,457,083.34 |
| ASISTENCIA SOCIAL | 218,601,509.28 |
| BIENESTAR SOCIAL S/D. | 256,084,887.75 |
| DEPORTES Y RECREAC. | 39,402,563.11 |
| PROMOCION SOCIAL | 11,268,972.64 |
| SEGURIDAD SOCIAL | 218,337,446.86 |
| VIVIENDA Y URBANISMO | 45,761,703.70 |
| CIENCIA Y TECNICA | 38,739,882.28 |
| CIENCIA Y TECNICA S/DISCR. | 1,645,494.60 |
| INVESTIGACION Y DESARROLLO | 37,094,387.68 |
| CULTURA Y EDUCACION | 3,530,384,083.36 |
| CULTURA | 32,864,126.20 |
| CULTURA Y EDUC. S/DISC. | 103,573,517.05 |
| EDUCACION ELEMENTAL | 1,638,242,076.06 |
| EDUCACION MEDIA Y TEC. | 1,650,830,002.38 |
| EDUCACION TERC. Y UNIV. | 104,874,361.67 |
| DESARR.DE ECONOMIA | 1,313,598,212.87 |
| AGRIC., GAN. Y REC. | 62,801,023.87 |
| COMERCIO ALMACENAJE | 2,286,491.99 |
| COMUNICACIONES | 262,282,309.98 |
| DESARR.DE ECONOMIA S/D | 143,804,608.47 |
| ENERGIA Y COMBUSTIB. | 711,354,109.29 |
| INDUSTRIA | 7,904,842.81 |
| SUELO, RIEGO, DESAG. | 22,046,391.20 |
| TRANSPORTE VIAL | 80,743,901.75 |
| TURISMO | 20,374,533.51 |
| DEUDA PUBLICA | 0.00 |
| DEUDA PUBLICA | 0.00 |
| SALUD | 2,451,385,195.08 |
| ATENCION MEDICA | 2,392,281,237.92 |
| SALUD SIN DISCRIMINAR | 14,510,248.05 |
| SANEAMIENTO AMBIENT. | 44,593,709.11 |
| SEGURIDAD | 916,517,187.61 |
| POLICIA INTERIOR | 884,461,666.16 |
| RECLUSION Y CORREC. | 2,668,875.00 |
| SEGURIDAD SIN DISCRIMINAR | 29,386,646.45 |

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| GASTOS DE CAPITAL | 2,848,418,631.33 |
| ADMINIST. GENERAL | 190,117,438.21 |
| ADMINIST. FISCAL | 493,105.26 |
| ADMINIST. GRAL. S/D. | 32,390,935.48 |
| APOYO A GOB. MUNICIP. | 155,622,911.32 |
| CONTROL FISCAL | 512,900.00 |
| CULTO | 0.00 |
| JUSTICIA | 711,251.57 |
| LEGISLACION | 386,334.58 |
| BIENESTAR SOCIAL | 1,387,682,950.75 |
| ASISTENCIA SOCIAL | 38,385,355.85 |
| BIENESTAR SOCIAL S/D. | 23,935,567.39 |
| DEPORTES Y RECREAC. | 500,000.00 |
| PROMOCION SOCIAL | 596,842.00 |
| SEGURIDAD SOCIAL | 711,284,248.90 |
| VIVIENDA Y URBANISMO | 612,980,936.61 |
| CIENCIA Y TECNICA | 50,529,010.01 |
| CIENCIA Y TECNICA S/DISCR. | 45,513,020.01 |
| INVESTIGACION Y DESARROLLO | 5,015,990.00 |
| CULTURA Y EDUCACION | 105,690,273.31 |
| CULTURA | 2,931,419.05 |
| CULTURA Y EDUC. S/DISC. | 31,154,650.98 |
| EDUCACION ELEMENTAL | 71,454,203.28 |
| EDUCACION MEDIA Y TEC. | 150,000.00 |
| EDUCACION TERC. Y UNIV. | 0.00 |
| DESARR.DE ECONOMIA | 774,910,532.26 |
| AGRIC., GAN. Y REC. | 1,462,211.75 |
| COMERCIO ALMACENAJE | 0.00 |
| COMUNICACIONES | 104,730.09 |
| DESARR.DE ECONOMIA S/D | 737,079.34 |
| ENERGIA Y COMBUSTIB. | 76,592,415.01 |
| INDUSTRIA | 1,845,140.21 |
| SUELO, RIEGO, DESAG. | 27,628,473.08 |
| TRANSPORTE VIAL | 662,530,155.33 |
| TURISMO | 4,010,327.45 |
| SALUD | 337,399,992.56 |
| ATENCION MEDICA | 111,377,352.41 |
| SALUD SIN DISCRIMINAR | 0.00 |
| SANEAMIENTO AMBIENT. | 226,022,640.15 |
| SEGURIDAD | 2,088,434.23 |
| POLICIA INTERIOR | 1,912,504.62 |
| SEGURIDAD SIN DISCRIMINAR | 175,929.61 |
| Total general | 15,831,383,873.92 |