

**COMPROMISOS PRESUPUESTARIOS SEGÚN LA CLASIFICACIÓN
ECONÓMICA Y POR FINALIDAD Y FUNCIÓN DEL GASTO MES MARZO**

2024

| CLASIFICACION DEL GASTO | COMPROMISO PRESUPUESTARIO |
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| APLICACIONES FINANCIERAS | 0.00 |
| CONTRIBUCIONES FIGURATIVAS | 82,964,857.00 |
| GASTOS CORRIENTES | 51,723,449,795.12 |
| ADMINIST. GENERAL | 12,293,857,691.94 |
| ADMINIST. FISCAL | 551,627,377.80 |
| ADMINIST. GRAL. S/D. | 1,811,516,619.53 |
| APOYO A GOB. MUNICIP. | 6,476,987,402.60 |
| CONTROL FISCAL | 197,737,416.24 |
| CULTO | 7,564,163.48 |
| JUSTICIA | 2,445,370,483.69 |
| LEGISLACION | 803,054,228.60 |
| BIENESTAR SOCIAL | 3,450,845,736.16 |
| ASISTENCIA SOCIAL | 2,073,495,227.07 |
| BIENESTAR SOCIAL S/D. | 745,794,077.22 |
| DEPORTES Y RECREAC. | 149,496,359.00 |
| PROMOCION SOCIAL | 31,088,465.33 |
| SEGURIDAD SOCIAL | 238,676,042.66 |
| VIVIENDA Y URBANISMO | 212,295,564.88 |
| CIENCIA Y TECNICA | 98,720,588.96 |
| CIENCIA Y TECNICA S/DISCR. | 4,628,402.42 |
| INVESTIGACION Y DESARROLLO | 94,092,186.54 |
| CULTURA Y EDUCACION | 14,149,053,055.63 |
| CULTURA | 178,218,062.42 |
| CULTURA Y EDUC. S/DISC. | 361,147,427.34 |
| EDUCACION ELEMENTAL | 6,835,837,924.05 |
| EDUCACION MEDIA Y TEC. | 6,395,813,877.17 |
| EDUCACION TERC. Y UNIV. | 378,035,764.65 |
| DESARR.DE ECONOMIA | 5,120,292,541.50 |
| AGRIC., GAN. Y REC. | 299,877,399.51 |
| COMERCIO ALMACENAJE | 6,238,563.69 |
| COMUNICACIONES | 765,639,839.45 |
| DESARR.DE ECONOMIA S/D | 881,051,671.71 |
| ENERGIA Y COMBUSTIB. | 2,711,408,255.79 |
| INDUSTRIA | 26,401,869.62 |
| SUELO, RIEGO, DESAG. | 71,474,114.80 |
| TRANSPORTE VIAL | 273,292,794.72 |
| TURISMO | 84,908,032.21 |
| DEUDA PUBLICA | 0.00 |
| DEUDA PUBLICA | 0.00 |
| SALUD | 12,454,917,663.33 |
| ATENCION MEDICA | 12,111,667,250.70 |
| SALUD SIN DISCRIMINAR | 63,769,008.59 |
| SANEAMIENTO AMBIENT. | 279,481,404.04 |
| SEGURIDAD | 4,155,762,517.60 |
| POLICIA INTERIOR | 3,921,429,229.06 |
| RECLUSION Y CORREC. | 16,509,750.00 |
| SEGURIDAD SIN DISCRIMINAR | 217,823,538.54 |

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| GASTOS DE CAPITAL | 20,813,699,908.99 |
| ADMINIST. GENERAL | 977,816,228.22 |
| ADMINIST. FISCAL | 4,962,533.00 |
| ADMINIST. GRAL. S/D. | 647,234,091.69 |
| APOYO A GOB. MUNICIP. | 268,324,921.03 |
| CONTROL FISCAL | 490,606.00 |
| CULTO | 0.00 |
| JUSTICIA | 54,989,077.50 |
| LEGISLACION | 1,814,999.00 |
| BIENESTAR SOCIAL | 5,643,972,226.73 |
| ASISTENCIA SOCIAL | 21,693,769.61 |
| BIENESTAR SOCIAL S/D. | 42,594,418.92 |
| DEPORTES Y RECREAC. | 1,323,300.00 |
| PROMOCION SOCIAL | 600,000.00 |
| SEGURIDAD SOCIAL | 3,880,074,778.51 |
| VIVIENDA Y URBANISMO | 1,697,685,959.69 |
| CIENCIA Y TECNICA | 28,942,600.00 |
| CIENCIA Y TECNICA S/DISCR. | 0.00 |
| INVESTIGACION Y DESARROLLO | 28,942,600.00 |
| CULTURA Y EDUCACION | 399,511,893.74 |
| CULTURA | 1,463,462.46 |
| CULTURA Y EDUC. S/DISC. | 1,012,875.00 |
| EDUCACION ELEMENTAL | 391,358,549.72 |
| EDUCACION MEDIA Y TEC. | 5,677,006.56 |
| EDUCACION TERC. Y UNIV. | 0.00 |
| DESARR.DE ECONOMIA | 10,294,633,096.58 |
| AGRIC., GAN. Y REC. | 4,222,540.01 |
| COMERCIO ALMACENAJE | 0.00 |
| COMUNICACIONES | 264,863,741.30 |
| DESARR.DE ECONOMIA S/D | 810,689,427.74 |
| ENERGIA Y COMBUSTIB. | 570,401,844.44 |
| INDUSTRIA | 0.00 |
| SUELO, RIEGO, DESAG. | 28,360,272.87 |
| TRANSPORTE VIAL | 8,613,046,627.91 |
| TURISMO | 3,048,642.31 |
| SALUD | 3,307,417,082.39 |
| ATENCION MEDICA | 2,061,844,797.17 |
| SALUD SIN DISCRIMINAR | 0.00 |
| SANEAMIENTO AMBIENT. | 1,245,572,285.22 |
| SEGURIDAD | 161,406,781.33 |
| POLICIA INTERIOR | 161,092,681.33 |
| SEGURIDAD SIN DISCRIMINAR | 314,100.00 |
| Total general | 72,620,114,561.11 |